

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S510143) DAS  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 2,194,134	\$ 5,494,228	\$ 2,772,114	\$ 2,898,197
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Reimbursement to Other Agencies	754,857	3,772,114	1,000,000	1,126,083
ITS Reimbursements	1,439,276	722,114	772,114	772,114
Total Disposition of Resources	\$ 2,194,134	\$ 5,494,228	\$ 2,772,114	\$ 2,898,197